

TOWN OF NEWTOWN
BOARD OF SELECTMEN CIP
2015-16 TO 2019-20

AUGUST 18, 2014

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TOWN OF NEWTOWN
BOARD OF SELECTMEN CIP - (2015 - 2016 TO 2019 - 2020) - 8/18/2014

RANK	2015 - 2016 (YEAR ONE)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	1,500,000			1,500,000	
	Bridge Replacement Program	PW	315,000	315,000			
	Newtown H & L Fire House Construction (3 of 3)	FIRE	500,000	500,000			
	Addition To S.H. Fire House Sub-Station	FIRE	375,000	375,000			
	Fire Apparatus Replacement	FIRE	975,000	975,000			
	Dickinson Parking Lot	P & R	500,000	500,000			
	Eichlers Cove Improvements Phase (1 of 2)	P & R	325,000	325,000			
	Community Center Construction Phase (1 of 3)	P & R	9,550,000		9,550,000		
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	FFH Building Demolition	FFH	2,400,000	2,400,000			
	Edmond Town Hall Renovations	ETH	300,000	300,000			
	Library Renovations	LIB	300,000	300,000			
	TOTALS	>>>>>>>	17,640,000	6,590,000	9,550,000	1,500,000	-
RANK	2016 - 2017 (YEAR TWO)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	1,750,000			1,750,000	
	Bridge Replacement Program	PW	300,000	300,000			
	Fire Apparatus Replacement	FIRE	975,000	575,000			400,000
	Community Center Construction Phase (2 of 3)	P & R	10,000,000	10,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Treadwell Park Parking	P & R	550,000	550,000			
	Senior Center Design Phase	SR CTR	500,000	500,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	TOTALS	>>>>>>>	14,675,000	12,525,000	-	1,750,000	400,000
RANK	2017 - 2018 (YEAR THREE)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	414,000	414,000			
	Community Center Construction Phase (3 of 3)	P & R	5,000,000	5,000,000			
	Eichlers Cove Improvements Phase (2 of 2)	P & R	500,000	500,000			
	Edmond Town Hall Renovations	ETH	250,000	250,000			
	Library Renovations	LIB	250,000	250,000			
	FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
	Police Facility Design	POLICE	500,000	500,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	TOTALS	>>>>>>>	10,514,000	8,514,000	-	2,000,000	-
RANK	2018 - 2019 (YEAR FOUR)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	350,000	350,000			
	FFH Walking Trails Phase III	P & R	500,000	500,000			
	Dickinson Park Phase III	P & R	1,300,000	1,300,000			
	Municipal Facility - Construction Phase (1 OF 2)	-	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	TOTALS	>>>>>>>	9,750,000	7,750,000	-	2,000,000	-
RANK	2019 - 2020 (YEAR FIVE)			Proposed Funding			
	<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
	Capital Road Program	PW	2,000,000			2,000,000	
	Bridge Replacement Program	PW	400,000	400,000			
	Municipal Facility - Construction Phase (2 OF 2)	-	5,000,000	5,000,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
	TOTALS	>>>>>>>	9,000,000	7,000,000	-	2,000,000	-
GRAND TOTALS			61,579,000	42,379,000	9,550,000	9,250,000	400,000

Town of Newtown, Connecticut

Capital Improvement Plan

'15/'16 thru '19/'20

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Economic Development								
Town Sidewalk / Streetscape Plan <i>Bonding</i>	EDC -2	n/a	350,000 <i>350,000</i>	350,000 <i>350,000</i>	350,000 <i>350,000</i>	350,000 <i>350,000</i>	350,000 <i>350,000</i>	1,750,000 <i>1,750,000</i>
Economic Development Total			350,000	350,000	350,000	350,000	350,000	1,750,000
Edmond Town Hall								
Edmond Town Hall Building Renovations <i>Bonding</i>	ETH-1	n/a	300,000 <i>300,000</i>		250,000 <i>250,000</i>			550,000 <i>550,000</i>
Edmond Town Hall Total			300,000		250,000			550,000
FFH								
FFH Walking Trails (Phase III) <i>Bonding</i>	FFH-1	n/a				500,000 <i>500,000</i>		500,000 <i>500,000</i>
FFH Building Demolition <i>Bonding</i>	FFH-2	n/a	2,400,000 <i>2,400,000</i>		1,000,000 <i>1,000,000</i>		1,000,000 <i>1,000,000</i>	4,400,000 <i>4,400,000</i>
FFH Total			2,400,000		1,000,000	500,000	1,000,000	4,900,000
Fire								
Newtown H&L Fire House Construction <i>Bonding</i>	Fire -1	n/a	500,000 <i>500,000</i>					500,000 <i>500,000</i>
Addition to Fire House Sub-Station <i>Bonding</i>	Fire -2	n/a	375,000 <i>375,000</i>					375,000 <i>375,000</i>
Replacement of Fire Apparatus <i>Bonding</i> <i>Other</i>	Fire -3	n/a	975,000 <i>975,000</i>	975,000 <i>500,000</i> <i>475,000</i>				1,950,000 <i>1,475,000</i> <i>475,000</i>
Fire Total			1,850,000	975,000				2,825,000
Land Use								
Open Space Acquisition Program <i>Bonding</i>	Land -1	n/a	250,000 <i>250,000</i>	250,000 <i>250,000</i>	250,000 <i>250,000</i>	250,000 <i>250,000</i>	250,000 <i>250,000</i>	1,250,000 <i>1,250,000</i>
Land Use Total			250,000	250,000	250,000	250,000	250,000	1,250,000
Library								
Library Building Renovations <i>Bonding</i>	LIB-1	n/a	300,000 <i>300,000</i>		250,000 <i>250,000</i>			550,000 <i>550,000</i>
Library Total			300,000		250,000			550,000

Department	Project#	Priority	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Parks & Recreation								
Dickinson Park Playground Phase III <i>Bonding</i>	P&R-1	n/a				1,300,000		1,300,000
						1,300,000		1,300,000
Community Center <i>Bonding</i>	P&R-4	n/a	9,550,000	10,000,000	5,000,000			24,550,000
<i>Grants</i>			9,550,000	10,000,000	5,000,000			15,000,000
								9,550,000
Eichler's Cove Improvements <i>Bonding</i>	P&R-5	n/a	325,000		500,000			825,000
			325,000		500,000			825,000
Treadwell/Dickinson Parking Lots <i>Bonding</i>	P&R-7	n/a	500,000	550,000				1,050,000
			500,000	550,000				1,050,000
Parks & Recreation Total			10,375,000	10,550,000	5,500,000	1,300,000		27,725,000
Police								
Police Facility <i>Bonding</i>	Pol -1	n/a			500,000	5,000,000	5,000,000	10,500,000
					500,000	5,000,000	5,000,000	10,500,000
Police Total					500,000	5,000,000	5,000,000	10,500,000
Public Works								
Capital Road Program <i>General Fund</i>	PW -1	n/a	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
			1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
Bridge Replacement Program <i>Bonding</i>	PW -2	n/a	315,000	300,000	414,000	350,000	400,000	1,779,000
			315,000	300,000	414,000	400,000	400,000	1,829,000
Public Works Total			1,815,000	2,050,000	2,414,000	2,350,000	2,400,000	11,029,000
Senior Center								
New Senior Center <i>Bonding</i>	SR CTR-1	n/a		500,000				500,000
				500,000				500,000
Senior Center Total				500,000				500,000
GRAND TOTAL			17,640,000	14,675,000	10,514,000	9,750,000	9,000,000	61,579,000

PROJECT DETAIL

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	EDC -2
Project Name	Town Sidewalk / Streetscape Plan

Type Unassigned	Department Economic Development
Useful Life	Contact GEORGE BENSON, DIRECTO
Category Infrastructure	Priority TBD

Description

Installation of sidewalks, curbing, landscaping and street lighting that will improve areas of Town and provide safety improvements for pedestrians and vehicles.

Possible Projects:

- Hawleyville Streetscape
- Main Street: Glover Ave to Walgreens at Mile Hill Rd
- Church Hill Rd: Flagpole to #3; St Rose to I 84 (to be coordinated with the realignment of Commerce Rd.
- Church Hill Rd: I 84 to Dayton St; both sides of road.
- Wasserman Way/Mile Hill from S. Main to Trades Lane.
- Wasserman Way: from Trades Lane to Berkshire Rd.
- Berkshire Road: from NHS to Sandy Hook Ctr

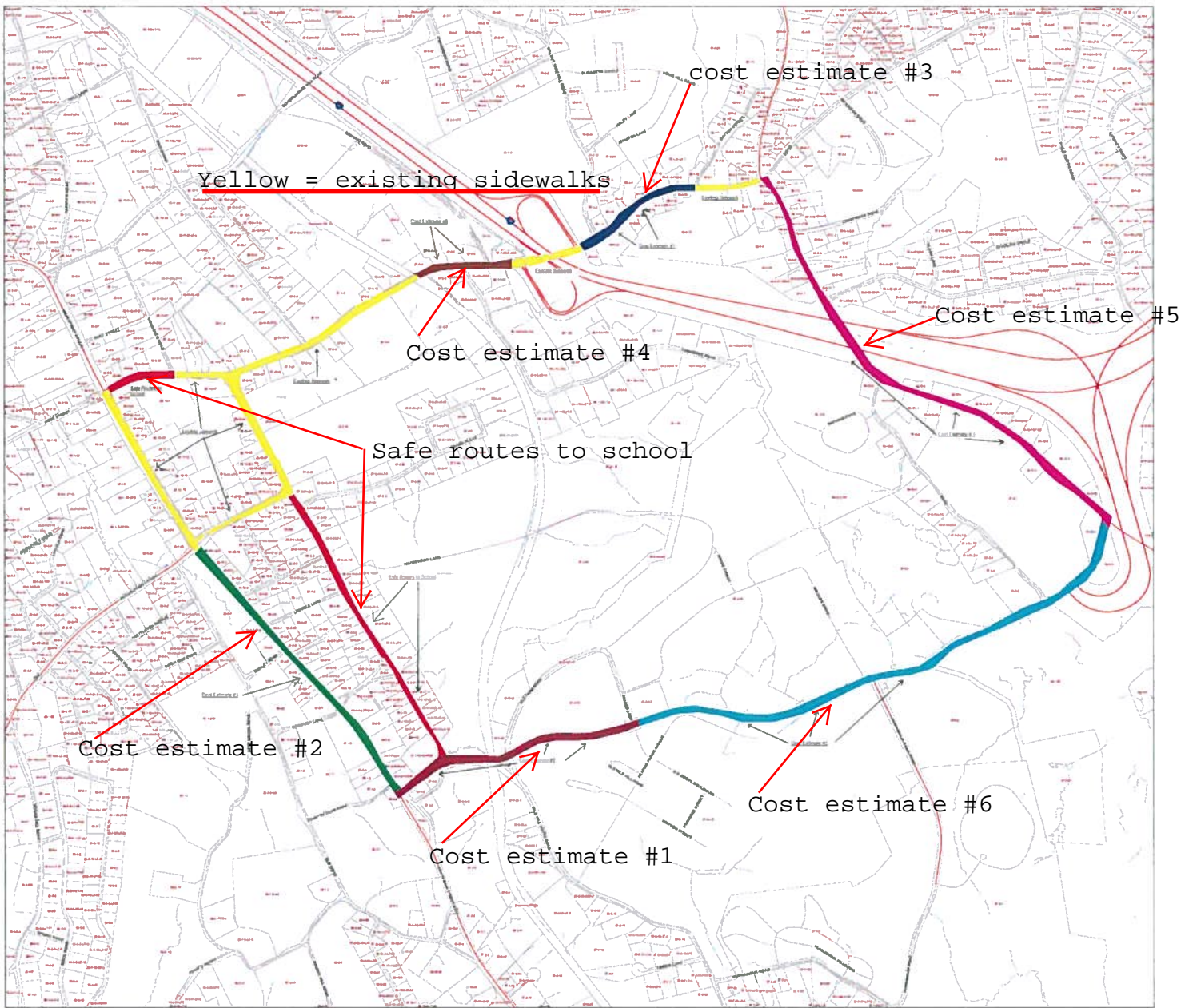
Justification

Sidewalk and streetscape improvements will contribute to the health and safety of residents and visitors and for streetscape improvements will increase the capacity for economic development.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	350,000	350,000	350,000	350,000	350,000	1,750,000
Total	350,000	350,000	350,000	350,000	350,000	1,750,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	350,000	350,000	350,000	350,000	350,000	1,750,000
Total	350,000	350,000	350,000	350,000	350,000	1,750,000

Budget Impact/Other



Rob Sibley
December 2011



Town of Newtown Sidewalk Plan

*** Cost estimates are on next page

MEMORANDUM

December 15, 2011

To: Elizabeth Stocker, Director Economic and Community Development

From: George Benson, Director, Planning and Land Use

Cost estimates for implementation of Town Sidewalk Plan:

1. Mile Hill Road to Queen Street up Wasserman Way to Trades Lane, Length = 2,500 feet x \$75.00/foot = **\$188,000 + PE \$37,600 = \$225,600**
2. Glover Avenue to Mile Hill at Walgreens, Route 25, Length = 3,500 feet x \$75.00 = **\$263,000. + PE \$52,600 = \$315,600**
3. Church Hill Road, Route 84 to Dayton Street, both sides of road, Length = 3,000 feet x \$75.00/foot = **\$225,000 + PE \$45,000 = \$270,000**
4. Church Hill Road St. Rose School to Route 84, Length = 1,800 feet x \$75.00 = **\$135,000 + PE \$27,000 = \$162,000**
5. Route 34, Washington/Berkshire from Sandy Hook to High School, Length = 5,000 feet x \$75.00 = **\$375,000 + PE \$75,000 = \$450,000**
6. Wasserman Way from Trades Lane to High School, Length = 6,500 feet x \$75.00 = **\$488,000 + PE \$97,600 = \$585,600**

Contingency of 20% should be added on to the final estimate for the Grant

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	ETH-1
Project Name	Edmond Town Hall Building Renovations

Type	Building construction/renovation	Department	Edmond Town Hall
Useful Life		Contact	
Category	Buildings	Priority	TBD

Description

Replace flat roof at the back of the building
 Replace two old boilers
 Install ductless AC units
 Replace all water piping in building
 Replace old cloth electric wire with plastic coated wire.

Justification

Building components have reached their useful life.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	300,000		250,000			550,000
Total	300,000		250,000			550,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	300,000		250,000			550,000
Total	300,000		250,000			550,000

Budget Impact/Other

The budget impact to the ETH BOM would be reduced maintenance costs. This may result in a lower contribution rate to the ETH from the Town

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	FFH-1
Project Name	FFH Walking Trails (Phase III)

Type	Park Improvements	Department	FFH
Useful Life		Contact	AMY MANGOLD, DIRECTOR
Category	Land Improvements	Priority	TBD

Description

The plan to expand the trail network at the Fairfield Hills Campus. The project includes completing the trail loop from the little league fields toward and along Wasserman Way on the campus perimeter, along existing campus roads and toward the existing turn-around behind Kent House. Exercise courses, stormwater mgmt., lighting, seating, etc.

Justification

The trail system is a campus amenity for residents and campus occupants. The trails are used extensively and the plan is to expand and enhance the system. The work is a continuation of previously defined phased trail system. The plan addresses the need to enhance passive recreational facilities on the campus and promote a healthful lifestyle in the community.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance				500,000		500,000
Total				500,000		500,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding				500,000		500,000
Total				500,000		500,000

Budget Impact/Other

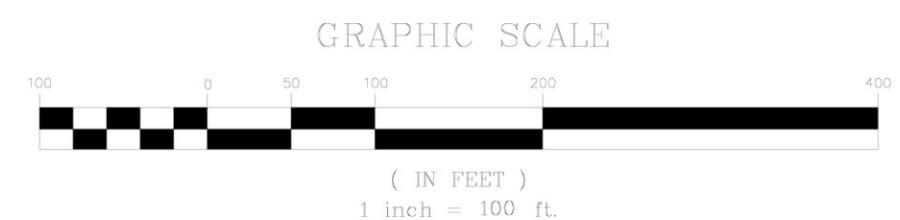
Yearly trail maintenance is estimated at \$1,000 (March thru November). There will be repair costs in the future to maintain the trails.



TRAIL STATISTICS

TRAIL NAME	LENGTH
EXISTING TRAILS	6,338 LF (1.2 MI.)
PROPOSED TRAIL - PORTION 'A'	3,833 LF (.73 MI.)
PROPOSED TRAIL - PORTION 'B'	1,520 LF (.29 MI.)

TOTALS	LENGTH
EXISTING TRAILS	6,338 LF (1.2 MI.)
PROPOSED TRAILS	5,353 LF (1.01 MI.)
TOTAL TRAILS	11,691 LF (2.21 MI.)



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Issue Stamp

Revision	By	Appd.	YY.MM.DD	Issued	By	Appd.	YY.MM.DD

Permit Seal Notes Consultants



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 www.stantec.com

Client/Project
**FAIRFIELD HILLS TRAILS
 NEWTOWN, CT**
 Title
OVERALL SITE PLAN

Capital Improvement Plan
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Project # FFH-2
Project Name FFH Building Demolition

Type Building construction/renovation **Department** FFH
Useful Life **Contact** Thomas Connors, Chairman, FHA
Category Land Improvements **Priority** TBD

Description

Remediation and demolition of:
 Building Demolition 2015-16
 Building Demolition 2017-18
 Building Demolition 2019-20

Justification

The remediation, removal and reclamation of former State hospital buildings that have been identified as beyond restoration is the next phase of the campus master plan. The buildings continue to deteriorate and are a risk to adjoining properties, personnel and the public. Demolition prepares the vacant land to be incorporated into the master plan.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	2,400,000		1,000,000		1,000,000	4,400,000
Total	2,400,000		1,000,000		1,000,000	4,400,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	2,400,000		1,000,000		1,000,000	4,400,000
Total	2,400,000		1,000,000		1,000,000	4,400,000

Budget Impact/Other

There will be additional lawn maintenance costs. Cost TBD.

Rev # 10	Yearly Appropriation Request						
Capital Forecast 5 YR FFH All Areas Site	Yr (1)	Yr (2)	Yr (3)	Yr (4)	Yr (5)	5 YR Tot	
Demolition W/Remediation							
Shelton House	\$2.200					\$2.200	
Other / Single Dwelling Homes (8)		\$0.250				\$0.250	
Danbury Hall		\$0.250				\$0.250	
Norwalk Hall			\$0.400			\$0.400	**
Stamford			\$0.600			\$0.600	**
Kent House			\$3.000			\$3.000	
Canaan House				\$3.000		\$3.000	**
Cohran House					\$3.800	\$3.800	
Plymouth					\$1.400	\$1.400	**
Demolition Sub Total	\$2.200	\$0.500	\$4.000	\$3.000	\$5.200	\$14.900	\$14.900
Repair							
Repair / Replace Walk Ways (Allowance)	\$0.400	\$0.200	\$0.100	\$0.100	\$0.100	\$0.900	*
Repair / Replace Road Ways (Allowance)	\$0.400	\$0.400	\$0.200	\$0.200	\$0.200	\$1.400	*
Duplex Green Repair and Enhancement & Services		\$0.120	\$0.020	\$0.020		\$0.160	
Storm Repair	\$0.010	\$0.010	\$0.010	\$0.010		\$0.040	*
Total Repairs	\$0.810	\$0.730	\$0.330	\$0.330	\$0.300	\$2.500	\$2.500
Infrastructure							
Electric Underground Distribution (Existing & Extension)	\$1.200	\$1.200	\$0.050	\$0.010	\$0.010	\$2.470	
Communications Underground Network	\$0.050	\$0.020	\$0.020			\$0.090	
Gas Underground Distribution (Extension)	\$0.050	\$0.050	\$0.010	\$0.010		\$0.120	
Storm Extension	\$0.200	\$0.200	\$0.200	\$0.100	\$0.100	\$0.800	*
Sewer & Water Service Extension	\$0.500	\$0.500	\$0.500	.25	.25	\$1.500	*
Fire Service Extension	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	
Site Lighting / Street Lights	\$0.250	\$0.250				\$0.500	
Security System (Cameras / Monitors)	\$0.050	\$0.050				\$0.100	*
Infrastructure Sub Total	\$2.800	\$2.770	\$1.280	\$0.620	\$0.610	\$8.080	\$8.080
Site Improvements							
Tree & Shrubs (New) Site Enhancement Allowance	\$0.010	\$0.010	\$0.010	\$0.010		\$0.040	*
Parking Areas (New) Incl Lighting	\$0.500	\$0.100	\$0.100	\$0.100		\$0.800	
Signage / Markers	\$0.025	\$0.010	\$0.005	\$0.005	\$0.005	\$0.050	*
Rest Rooms	\$0.020	\$0.010	\$0.010		\$0.010	\$0.050	*
Site Waste Receptacles	\$0.010	\$0.005	\$0.005	\$0.005		\$0.025	*
Information Kiosk		\$0.175		\$0.075		\$0.250	*
Site Improvements Sub Total	\$0.565	\$0.310	\$0.130	\$0.195	\$0.015	\$1.215	\$1.215
Passive Use Activities							
Music Shell (Inc.1 Duplex)		\$2.500	\$0.500			\$3.000	
Concert Viewing Area		\$0.500	\$0.250			\$0.750	
Walking Trails (Completion)	\$0.027					\$0.027	
Passive Site Improvements Sub Total	\$0.027	\$3.000	\$0.750			\$3.777	\$3.777
Sub Total Capital Improvement	\$4.202	\$6.810	\$2.490	\$1.145	\$0.925	\$15.572	\$15.572
Yearly Capital Request 2009 \$	\$6.402	\$7.310	\$6.490	\$4.145	\$6.125		\$30.472
Yearly Capital Request \$ @ 3%/ Yr Escalation	\$6.594	\$7.755	\$7.092	\$4.665	\$7.101		\$33.207
<i>Excludes Self Funded Projects : Park & Rec / Senior Facility Incl Demolition</i>							
* Denotes Items that will be financed (Expensed or CIP) by other Town Budgets							
** Denotes Property W/Potential for Commercial Lease / Income							

 = IN PROCESS

*Submitted on 9/27/11
for 2016-2017
John R Reed
Fairfield Hills Authority*

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	Fire -1
Project Name	Newtown H&L Fire House Construction

Type	Building construction/renovation	Department	Fire
Useful Life		Contact	Robert Manna, Chairman, Board
Category	Buildings	Priority	TBD

Description

A Town commitment to help pay down debt associated with a new Newtown Hook & Ladder Fire House. The Town assisted debt paydown will be \$500,000 each year for three consecutive years.

Justification

New construction is needed to solve health and safety concerns that exist in the current building. The building has ongoing structural issues which have resulted in temporary repairs being made to the floors and walls. There are structural issues with the floor and foundation.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	500,000					500,000
Total	500,000					500,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	500,000					500,000
Total	500,000					500,000

Budget Impact/Other

There is no measurable operating budget impact relating to this project. Building maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	Fire -2
Project Name	Addition to Fire House Sub-Station

Type	Building construction/renovation	Department	Fire
Useful Life		Contact	Robert Manna, Chairman, Board
Category	Buildings	Priority	TBD

Description

Two bay addition to Sandy Hook Sub-Station with storage in rear, renovations to 2 bays in present building.

Justification

New bays will accommodate todays larger fire apparatus. Renovations will provide much needed office space, day room, kitchenette and improved bathrooms.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	375,000					375,000
Total	375,000					375,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	375,000					375,000
Total	375,000					375,000

Budget Impact/Other

No operating budget impact.



Sandy Hook Volunteer Fire & Rescue Co. Inc.

Bill Halstead, Chief

July 7, 2009

Kevin Cragin, Chairman
Board of Fire Commissioners
P. O Box 558
Newtown, CT. 06470

Re: CIP

Dear Kevin,

Sandy Hook would like to request \$375,000.00 be placed in the CIP for a 2 bay addition and renovation of our sub-station located at 249 Berkshire Rd. The addition would be approximately 40' X 50' containing 2 truck bays with storage in the rear. The new truck bays will be large enough to accommodate modern apparatus. The renovation would include converting two of the present bays into a small office, day room, kitchenette and maintenance area as well as upgrading the bathroom from a single unit to a male & female bathrooms with shower stall in each. The remaining bay would continue to be used as apparatus and equipment storage.

The sub-station was built in late 1967 & 68 and was sized to accommodate apparatus of that time which was considerably smaller than our present apparatus. The present engine 443 is 25 years old and beginning to fail. We would like move engine 442 to the sub-station but due to the size of the bays (29' deep) we are unable to do this. We have ten (10) members who respond to the sub-station but due to the seating capacity in engine 443 only two (2) can ride the apparatus. Our goal is to send out engine 442 with a full crew of six (6) firefighters when ever possible.

Please find attached the scope of work

Sincerely,

Bill Halstead, Chief

P.O. Box 783
18-20 Riverside Road
Sandy Hook, Connecticut 06482

Website -sandyhookfire.com
Sandyhook1@charterinternet.com
203-270-4392 - Station 1
203-270-4393 - Fax

Scope of Work

Addition~	Excavation Footings Foundation Floor Metal Building- Walls Roof Windows 2 Overhead doors with operators Personal doors Electrical Heating Alarm System Door System
Renovations~	Remove 2 overhead doors and enclose Personal Door Sheetrock walls Drop ceiling Floor covering Upgrade bathrooms add shower stall Add second bathroom Electrical Heating Plumbing
Exterior~	Landscaping Paving Relocation of septic system

Street Address
Address 2
City, ST ZIP Code

E-mail address
Phone number
Fax or URL

31 Pecks Lane
Newtown, CT 06470
203-270-4276
Fax: 203-270-4278
rob.sibley@newtown-ct.gov



*Robert Sibley
Deputy Director
Planning and Land Use*

TOWN OF NEWTOWN

September 28, 2009

Mr. Mike Burton, Commissioner
Sandy Hook Fire and Rescue
Riverside Rd
Sandy Hook, CT 06482

RE: Sub-Station – 249 Berkshire Road

Dear Mr. Burton,

I am in receipt of the proposed plans for improvements to the Sandy Hook Sub-Station on Berkshire Road. I have reviewed these plans as they relate to the Land Use Agency regulations.

The plans appear to conform to all current Zoning, Inland Wetlands, and site design criteria. Further detailed plans will be necessary to achieve final sign-offs for any approved activities.

Please feel free to contact me for any questions or concerns.

Sincerely,

Robert Sibley
Deputy Director of Planning and Land Use

Capital Improvement Plan
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Project #	Fire -3
Project Name	Replacement of Fire Apparatus

Type Equipment Purchases **Department** Fire
Useful Life **Contact** Robert Manna, Chairman, Board
Category Vehicles **Priority** TBD

Description
Scheduled replacement: 2015-2016 Tankers #229, #339, #559 (Dodgingtown, Hawleyville, Botsford, respectively) 2016-2017 Tanker #9 & Engine #111 (Newtown H & L, Sandy Hook)

Justification
Scheduled replacement of existing tankers due to their age. They have reached their useful life and have become too costly to repair. These tankers are the only water supply for most of the rural areas in town. The apparatus has reached their useful lives: Engine #111 - 1985; refurbished 2006 Tanker #9 - 1986; refurbished 2006 #229 - 1991 #339 - 1989 #559 - 1990 Tankers are expected to last 25 years, engines are expected to last 20 years and after refurbishment 10 years after that.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Equip/Vehicles/Furnishings	975,000	975,000				1,950,000
Total	975,000	975,000				1,950,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	975,000	500,000				1,475,000
Other		475,000				475,000
Total	975,000	975,000				1,950,000

Budget Impact/Other
There is no measurable operating budget impact relating to this project. Equipment maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

Fire Apparatus in service for the town of Newtown

Newtown Hook and Ladder

			<u>year purchased</u>	<u>mileage</u>	<u>repair \$</u>
Rescue 113	Rescue	Company owned			
Engine 112	Pumper	Company owned			
Engine 111	Pumper	Town owned			
Engine 1	Pumper	Town owned			
OIC Vehicle	P/U truck	Town owned			

Dodgingtown Fire

Tanker 229	Tanker	Town owned			
Engine 223	Pumper	Company owned			
Engine 221	Pumper	Town owned			
OIC Vehicle	SUV	Company owned			

Hawleyville Fire

Tanker 339	Tanker	Town owned			
Rescue 334	Rescue	Company owned			
Engine 332	Pumper	Company owned			
Engine 331	Pumper	Town owned			

Sandy Hook Fire

Tanker 9	Tanker	Town owned			
Tanker 449	Tanker	Town owned			
Quad 446	ATV	Town owned			
Brush 445	Brush truck	Company owned			
Rescue 444	Rescue	Company owned			
Engine 443	Pumper	Company owned			
Engine 442	Pumper	Town owned			
Engine 441	Pumper	Town owned			
Quint 440	Arial/pumper	Company owned			
OIC Vehicle	P/U Truck	Town owned			

Botsford Fire

Tanker 559	Tanker	Town owned			
Tanker 558	Tanker	Company owned			
Tanker557	Tanker	Company owned			
Brush 555	Brush truck	Company owned			
Engine 552	Pumper	Company owned			
Engine 551	Pumper	Town owned			
OIC Vehicle	SUV	Company owned			

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	Land -1
Project Name	Open Space Acquisition Program

Type Land Purchases	Department Land Use
Useful Life	Contact GEORGE BENSON, DIRECTO
Category Land	Priority TBD

Description

To acquire open space per open space acquisition program

Justification

The Town of Newtown has a progressive open space acquisition program. The Town has identified the direct benefits of preserving land relating to natural resources, creation of passive recreation opportunities, historical preservation, habitat preservation and preservation of water quality. The Town has also identified the direct financial benefits from funding these purchases in advance of their market availability. To pursue this goal of preservation, in the past, the Town has always considered purchasing land when offered. More recently, in 2005, The Town of Newtown passed a referendum to bond the purchases of open space with funding equaling \$2,000,000 annually for 5 yrs. This town funding program was exhausted in 2010. The program preserved over 500 acres, resulted in the retaining of state and federal funds of nearly \$823,000, and resulted in the estimated savings of over \$1,000,000 annually, in perpetuity, in Town services.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Land Acquisition	250,000	250,000	250,000	250,000	250,000	1,250,000
Total	250,000	250,000	250,000	250,000	250,000	1,250,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	250,000	250,000	250,000	250,000	250,000	1,250,000
Total	250,000	250,000	250,000	250,000	250,000	1,250,000

Budget Impact/Other

The avoided additional cost of municipal and educational services exceeds the loss of property tax revenue. See attached.

3 Primrose Street
Newtown, CT 06470
203-270-4351
Fax: 203-270-4278
rob.sibley@newtown-ct.gov



*Robert Sibley
Deputy Director
Planning and Land Use*

TOWN OF NEWTOWN

Date: October 15, 2013

To: Bob Tait, Director of Finance

From: Rob Sibley, Deputy Director of Planning and Land Use

RE: Open Space CIP review and modification request \$250,000 annual

The Town of Newtown has a progressive open space acquisition program. The town has identified the direct benefits of preserving land relating to natural resources, creation of passive recreation opportunities, historical preservation, habitat preservation and preservation water quality. The town has also identified the direct financial benefits from funding these purchases in advance of their market availability.

To pursue this goal of open space preservation I am requesting that the original sum for a one-time funding of \$2,000,000.00 be modified to a \$250,000.00 annual bonded amount.

This bond would be utilized if purchasing opportunities arose and not funded if no purchases were offered. The funding is sufficient for any time-sensitive purchases and further it allows the town to access grant reimbursement opportunities at the state and federal level.

I hope that this request is considered in the light of a balanced approach in which it is made; respective of the capital financial needs of the town it seeks to serve yet passionate in providing its intended goal of preserving open space.

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	LIB-1
Project Name	Library Building Renovations

Type	Building construction/renovation	Department	Library
Useful Life		Contact	
Category	Buildings	Priority	TBD

Description
Roof replacement, window replacement, brick and mortar replacement (where needed).

Justification
Building components have reached their useful life

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	300,000		250,000			550,000
Total	300,000		250,000			550,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	300,000		250,000			550,000
Total	300,000		250,000			550,000

Budget Impact/Other
Maintenance and energy costs will be reduced. Exact amounts will be determined in subsequent years.

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	P&R-1
Project Name	Dickinson Park Playground Phase III

Type Park Improvements **Department** Parks & Recreation
Useful Life **Contact** AMY MANGOLD, DIRECTOR
Category Land Improvements **Priority** TBD

Description
 To install the splash pad, bath & concession and replace the pavilion.

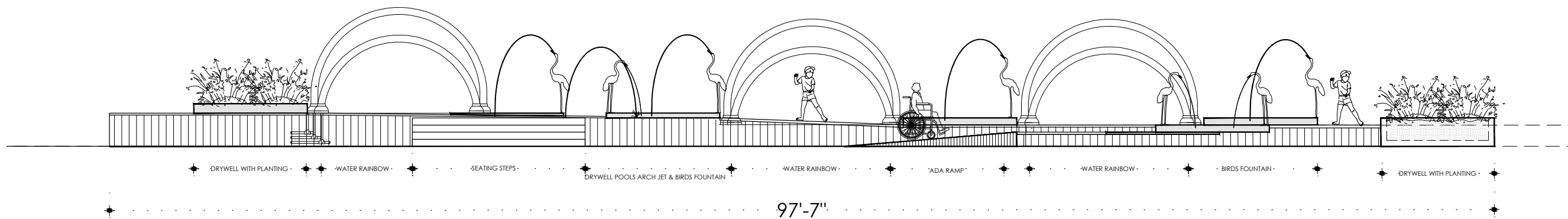
Justification
 Parks and Recreation has been trying to find a suitable replacement for the loss of a water facility at Dickinson Park. We also feel that it would be a wonderful addition to the camp program at Dickinson and the overall Community enjoyment that a splash pad would provide.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance				1,300,000		1,300,000
Total				1,300,000		1,300,000

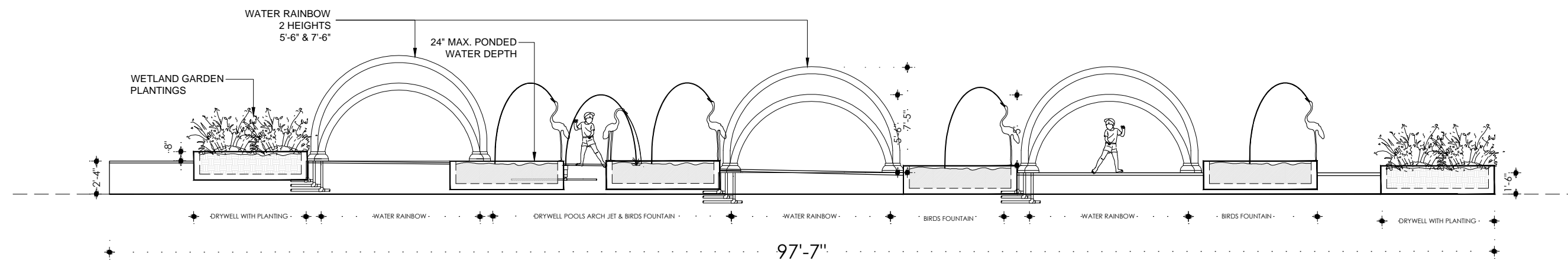
Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding				1,300,000		1,300,000
Total				1,300,000		1,300,000

Budget Impact/Other
 \$3,000 - Life guard or attendant
 \$17,000 - Filter replacement and cleaning
 \$4,000 - Equipment maintenance

NOTES



Elevation scale $\frac{1}{8}"=1'$



section A-A' scale $\frac{1}{8}"=1'$

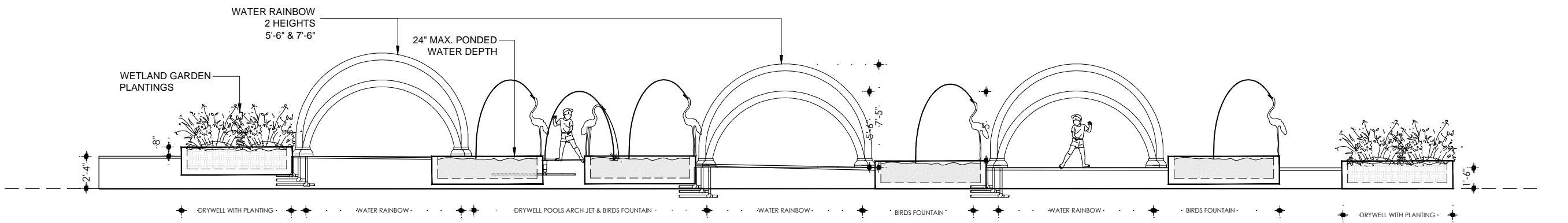
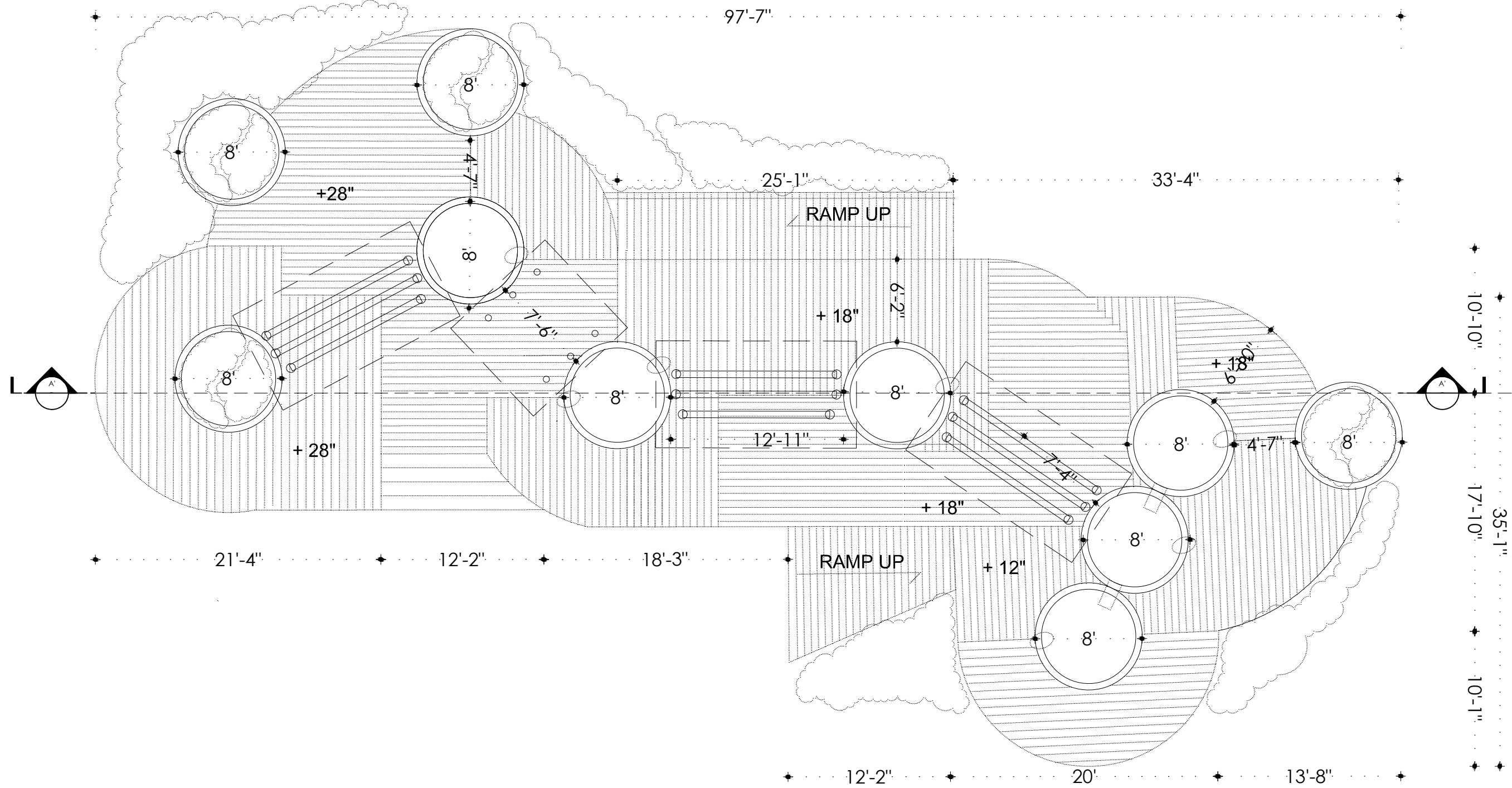
WATER PLAY & PLAY POOLS

DATE	REVISION / ISSUE

Billie Cohen Ltd
LANDSCAPE DESIGN
105 BOWERY, NEW YORK, NY 10002
PH: 212.431.9265 FX: 212.431.0091
BILLIECOHEN@EARTHLINK.NET

SCALE: DATE: 2011.02.22 **26L5**

NOTES



section A-A' scale 1/8"=1'

WATER PLAY & PLAY POOLS

DATE	REVISION / ISSUE

Billie Cohen Ltd
LANDSCAPE DESIGN
105 BOWERY NEW YORK, NY 10002
PH: 212.431.9265 FX: 212.431.0091
BILLIECOHEN@EARTHLINK.NET

SCALE: DATE: 2011.02.27 **L5**

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	P&R-4
Project Name	Community Center

Type Building construction/renovation Department Parks & Recreation
 Useful Life Contact AMY MANGOLD, DIRECTOR
 Category Buildings Priority TBD

Description

To provide a community center for the residents of Newtown.
 A \$15,000,000 grant was awarded to Newtown from GE; \$10,000,000 for the design and construction of a new community center; \$5,000,000 for five years of operating expenses. This grant was to supplement the Town's current CIP commitment of \$15,000,000.

Justification

The parks and recreation department currently has no facility to run programs other than the teen center bldg. P & R uses the schools and must operate on the school schedule and has second priority for all school related activities. The parks and recreation office space is still housed at 3 main street below the police department. This office space is limited in many ways including storage and outside parking. The town of Newtown is also in need of an indoor pool facility as we have very little use of the high school pool. This new pool facility would also include a zero entry pool along with a lap pool which will be of great use to our senior citizens and parents with small children in town. Swim lessons, along with exercise and swim team usage will greatly benefit parks and recreation opportunities in Newtown. This community center will also provide space and programming for the senior population that has currently outgrown their own center.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	9,550,000	10,000,000	5,000,000			24,550,000
Total	9,550,000	10,000,000	5,000,000			24,550,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding		10,000,000	5,000,000			15,000,000
Grants	9,550,000					9,550,000
Total	9,550,000	10,000,000	5,000,000			24,550,000

Budget Impact/Other

A DETAILED OPERATING BUDGET IMPACT WILL BE CALCULATED AS THE PROJECT START DATE GETS CLOSER. NO ADDITIONAL STAFF REQUIREMENTS ARE ANTICIPATED (IN THE GENERAL FUND).



Q&A #1 – NEWTOWN COMMUNITY CENTER

On November 18, 2013, the Town of Newtown announced that it will receive a \$15 million multi-year grant from GE for the development, construction, and operation of a community center. The Town will be issuing a series of Q&A documents to ensure the community is informed throughout the building process. We welcome any questions from the public and will work to incorporate expanded questions and answers on future Q&As. Question? Please submit it here: http://www.newtown-ct.gov/Public_Documents/index

QUESTION	ANSWER
Why did GE make this donation?	<ul style="list-style-type: none"> GE has 150+ employees who live in Newtown. Jeff Immelt, Chairman and CEO of GE said, “GE has been part of the Newtown community for many years and we are committed to supporting our friends, family and neighbors as they continue to heal.”
How did GE decide on a community center for their donation?	<ul style="list-style-type: none"> Over the last year, GE Newtown colleagues identified several ideas to help the town and identified that a community center was one of the town’s greatest needs.
What is the intent of the donation?	<ul style="list-style-type: none"> The intent of the donor (GE) is to help Newtown create a facility that does not exist today and which will have programming designed to meet community needs. Of the \$15 million, \$10 million will be committed to the development and construction of this new facility. The remaining \$5 million will be dedicated to operating costs for the center over five years, including the hiring of experienced professional staff.
Will GE have any ownership rights to the facility?	<ul style="list-style-type: none"> No, the community center will be owned and operated by the Town of Newtown.
What steps/actions has the Town taken to advance this project?	<ul style="list-style-type: none"> Several months ago the Town put together an informal, ad hoc, study group of representatives from the Commission on Aging, Parks and Recreation, town department heads, and community leaders. That group has begun the process of identifying current and future needs as well as reviewing the research done over past years on the development of a community center and a senior center.
Where will the facility be located?	<ul style="list-style-type: none"> A feasibility study will determine if the community center can be added to the Fairfield Hill Campus. The original plan for the community center located the facility on the site of the former Litchfield hall/Yale Lab buildings. It is important that this project integrate well with long-range plans for the NYA.
How would Newtown seniors and other residents be involved with this project?	<ul style="list-style-type: none"> It is important that the voices of the community are heard in the development of this facility. The active participation of the Parks and Recreation Commission and the Commission on Aging, along with the directors of those departments is essential. Further, general public input will be solicited at many steps along the way. Plans for the facility would progress through multiple public hearings.
When do you expect the community center construction to be completed?	<ul style="list-style-type: none"> The Town’s goal is to have design and construction complete in 2016.

First Selectman's Office
Contact: Anne Alzapiedi
Phone: (203) 482-6974
Alzapiedi@genewtown.com

GE
Contact: Deirdre Latour
Phone: (203) 383-0160
Deirdre.latour@ge.com

3 Primrose Street
Newtown, CT 06470
www.newtown-ct.gov
www.onenewtown.org

TOWN OF NEWTOWN
FIRST SELECTMAN'S OFFICE

PRESS RELEASE

SENT ON BEHALF OF THE NEWTOWN FIRST SELECTMAN'S OFFICE

Town of Newtown to Receive \$15 Million Multi-Year Grant from GE to Develop Community Center

- \$10 million for development and construction, \$5 million for operation and programming
- Community center to serve as the anchor location for all residents to come together and share experiences

Newtown, CT – November 18, 2013 – The Town of Newtown announced today that it will receive a \$15 million multi-year grant from GE for the development, construction and operation of a community center. Although the town offers strong recreational programs for its children, it became increasingly clear during the recovery from last year's tragedy that it lacks a central meeting space for the whole community.

The community center will be funded by GE, which is headquartered in nearby Fairfield, CT. GE has more than 150 employees living in Newtown. Of the \$15 million, \$10 million will be committed to the development and construction of a center that will have programming that is designed to meet community needs. The remaining \$5 million will be dedicated to operating costs for the center over five years, including the hiring of experienced professional staff. The center will be owned and operated by the town of Newtown.

"On behalf of Newtown, I am honored to accept GE's very generous donation that will help us develop a Community Center, connecting people of all ages," said Newtown First Selectman Pat Llodra. "We envision a Community Center as a place to foster inclusive community participation through recreation, the arts, community outreach services and resiliency programs. This is a donation that will add value to the entire community for years to come."

Jeff Immelt, Chairman and CEO of GE said, "GE has been part of the Newtown community for many years and we are committed to supporting our friends, family and neighbors as they continue to heal. Over the last year, our GE colleagues from Newtown identified several ideas to help the town and identified that a community center was one of the town's greatest needs. We are proud to help them achieve that goal."

The community center is in the preliminary stages of development. The goal of the project is to offer additional space and programs that will make a positive impact on the community of Newtown. As planning proceeds, community input will be sought and incorporated. First Selectman Llodra and members of the Board of Newtown will continue to work with residents on site selection and development of the center.

###

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	P&R-5
Project Name	Eichler's Cove Improvements

Type Park Improvements	Department Parks & Recreation
Useful Life	Contact AMY MANGOLD, DIRECTOR
Category Buildings	Priority TBD

Description

2015-16: Parking and driveway improvements along with pavillion addition and septic reserve.

2017-18: A new bathhouse to provide showers, changing facilities, sinks & toilets.

Justification

2015-16: The current parking lot is in very poor condition and has limited space. Currently there is not enough parking space to accommodate all users at Eichler's Cove. Visitors to this facility would like an appropriate and attractive shelter for picnics, shade and smaller special events.

2017-18: Currently there are no bathrooms at Eichler's cove. Patrons who pay to use the facility or rent a boat slip use portable bathrooms. There is no changing area, sinks, showers or toilets other than temporary.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	325,000		500,000			825,000
Total	325,000		500,000			825,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	325,000		500,000			825,000
Total	325,000		500,000			825,000

Budget Impact/Other

NO IMPACT ON THE GENERAL FUND OPERATING BUDGET. ADDITIONAL OPERATING ITEMS SUCH AS UTILITIES AND SALARIES WILL BE FUNDED BY THE EICHLER'S COVE SPECIAL REVENUE FUND.



EICHLER'S COVE PARK

PARKING EXPANSION AND ENHANCEMENT PLAN
 DECEMBER 3, 2010



Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	P&R-7
Project Name	Treadwell/Dickinson Parking Lots

Type Park Improvements	Department Parks & Recreation
Useful Life	Contact AMY MANGOLD, DIRECTOR
Category Infrastructure	Priority TBD

Description

2015-16: To replace the dilapidated parking lot near the new band shell and basketball court at Dickinson.

2016-17: To prepare a new parking lot at Treadwell park near the former maintenance building.

Justification

2015-16 DICKINSON: The lower parking lot at Dickinson Park is a complete mess. Pot holes, trenches, cracks and dirt. This lot is beyond its useful life and needs to be replaced. With the popular new facilities at Dickinson: skate park, bandshell, new playground, the driveway is subpar and should reflect the investments and visual esthetics for our visitors instead of being a distraction.

2016-17 TREADWELL: The current lot is always full and very crowded. The amount of cars entering and exiting at one time is problematic and unsafe. The parks and recreation department can add almost 70 parking spots at that site. This parking would be allocated for a specific field use along with the pavilion and employee parking in the summer for lifeguards, gate guards and counselors. This will free up parking in the main lot and create a much less crowded, busy and unsafe current situation.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	500,000	550,000				1,050,000
Total	500,000	550,000				1,050,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	500,000	550,000				1,050,000
Total	500,000	550,000				1,050,000

Budget Impact/Other

A SMALL MAINTENANCE SAVINGS ON THE OPERATIONAL BUDGET

Capital Improvement Plan
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Project #	Pol -1
Project Name	Police Facility

Type Building construction/renovation	Department Police
Useful Life	Contact CHIEF MICHAEL KEHOE
Category Buildings	Priority TBD

Description

A comprehensive space needs study was completed and it determined that the police facility at 3 Main St. was inadequate. The current facility no longer fulfills the day to day needs of policing functions for the Town of Newtown. Architectual & Engineering Designs fees are needed to move the project forward.

Justification

The Police facility was built in 1981 based upon projections that we have far exceeded. The growth of the community and police personnel have made the current facility overcrowded, outdated and inadequate for a modern and professional police agency. The planning of this project started in 2002 with numerous CIP requests for improvements. A comprehensive Space Needs Study and Site Evaluation of 3 Main Street was completed. Monies will be needed to professionally design the building.

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Planning/Design			500,000			500,000
Construction/Maintenance				5,000,000	5,000,000	10,000,000
Total			500,000	5,000,000	5,000,000	10,500,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding			500,000	5,000,000	5,000,000	10,500,000
Total			500,000	5,000,000	5,000,000	10,500,000

Budget Impact/Other

Detailed operational budget impact will be determined closer to project start date.

Capital Improvement Plan
Town of Newtown, Connecticut

'15/'16 thru '19/'20

Project #	PW -1
Project Name	Capital Road Program

Type Road Improvements	Department Public Works
Useful Life	Contact FRED HURLEY, DIRECTOR O
Category Infrastructure	Priority TBD

Description

Complete reconstruction of aging roads per the current capital road plan.

See next pages for a list of planned road reconstruction

Cost estimates for each bridge provided by Anchor Engineering Services

Justification

Public safety

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
Total	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
General Fund	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000
Total	1,500,000	1,750,000	2,000,000	2,000,000	2,000,000	9,250,000

Budget Impact/Other

The budget impact is that the road maintenance costs will be stable. The roads that are improved or replaced cost less to maintain, the roads we don't improve or replace cost more to maintain. So the \$2,000,000 we invest into roads enable us to have stable maintenance costs. During the last budget process it was understood that the capital road program budget amount would be increased incrementally so that the \$2,000,000 would be reached by the 2017-18 fiscal year.

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	PW -2
Project Name	Bridge Replacement Program

Type	Road Improvements	Department	Public Works
Useful Life		Contact	FRED HURLEY, DIRECTOR O
Category	Infrastructure	Priority	TBD

Description
Bridge replacement per the bridge replacement schedule. See next pages for bridge detail

Justification
Public safety

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Construction/Maintenance	315,000	300,000	414,000	350,000	400,000	1,779,000
Total	315,000	300,000	414,000	350,000	400,000	1,779,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding	315,000	300,000	414,000	400,000	400,000	1,829,000
Total	315,000	300,000	414,000	400,000	400,000	1,829,000

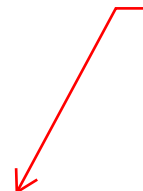
Budget Impact/Other
The budget impact of replacing a bridge (at the right time) is that we avoid large maintenance costs.

**NEWTOWN PUBLIC WORKS
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015 – 2020**

**2015 – 2016
Capital Road**

Major Reconstruction		
Birch Hill Road	\$100,000	
Brushy Hill	\$250,000	
Butterfield Road	\$150,000	
Hattertown Road	\$150,000	
Hundred Acres Road	\$200,000	
Key Rock Road	\$150,000	
Lakeview Terrace	\$100,000	
Platts Hill Road	\$150,000	
Pond Brook Road	\$150,000	
Riverside Road	\$150,000	
Total Reconstruction	\$1,550,000	
Major Resurfacing		
Flat Swamp/Poverty Hollow	\$175,000	
Hanover Road	\$200,000	
Total Resurfacing	\$375,000	
Other		
Engineering	\$25,000	
Guiderail	\$50,000	
Total	\$75,000	
Total Capital Road		\$2,000,000

\$1,500,000 planned to be budgeted in 2015-16



Bridges		
	Cost	Town Share
Brushy Hill	\$315,000	\$315,000
Total Bridge Replacement		\$315,000

**NEWTOWN PUBLIC WORKS
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015 – 2020**

**2016 – 2017
Capital Road**

Major Reconstruction	
Alpine Drive	\$200,000
Birch Hill Road	\$150,000
Butterfield Road	\$150,000
Hundred Acres Road	\$200,000
Lakeview Terrace	\$100,000
Platts Hill Road	\$150,000
Pond Brook Road	\$150,000
Riverside Road	\$150,000
Total Reconstruction	\$1,250,000

Major Resurfacing	
New Lebbon	\$200,000
Hanover Road	\$450,000
Total Resurfacing	\$650,000

Other	
Engineering	\$50,000
Guiderail	\$50,000
Total	\$100,000

Total Capital Road **\$2,000,000**

\$1,750,000 planned to be budgeted in 2016-17



Bridges

Old Hawleyville Road	\$300,000
Total Bridge Replacement	\$300,000

**NEWTOWN PUBLIC WORKS
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015 – 2020**

**2017 – 2018
Capital Road**

Major Reconstruction	
Bennetts Bridge	\$250,000
Butterfield Road	\$300,000
Hundred Acres Road	\$250,000
Lakeview Terrace	\$100,000
Ox Hill Road	\$200,000
Pond Brook Road	\$200,000
Riverside Road	\$200,000
Total Reconstruction	\$1,500,000

Major Resurfacing	
Currituck Road	\$400,000
Total Resurfacing	\$400,000

Other	
Engineering	\$50,000
Guiderail	\$50,000
Total	\$100,000

Total Capital Road

\$2,000,000

Equals planned
budget amount



Bridges

Pond Brook Road	\$414,000
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Total Bridge Replacement

\$414,000

**NEWTOWN PUBLIC WORKS
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015 – 2020**

**2018 – 2019
Capital Road**

Major Reconstruction		
Hundred Acres Road	\$250,000	
Lakeview Terrace	\$100,000	
Mt. Laurel/Crabapple/Leopard Road	\$150,000	
Osborne Hill/Kale Davis	\$350,000	
Pond Brook Road	\$300,000	
Taunton Hill/Taunton Lake	\$250,000	
Total Reconstruction	\$1,400,000	
Major Resurfacing		
Great Hill	\$350,000	
Pole Bridge Road	\$150,000	
Total Resurfacing	\$500,000	
Other		
Engineering	\$50,000	
Guiderail	\$50,000	
Total	\$100,000	
Total Capital Road		\$2,000,000

Bridges

Echo Valley Road	\$350,000	
Total Bridge Replacement		\$350,000

**NEWTOWN PUBLIC WORKS
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015 – 2020**

**2019 – 2020
Capital Road**

Major Reconstruction		
Alpine Drive	\$250,000	
Taunton Hill/Taunton Lake	\$300,000	
Toddy Hill Road	\$500,000	
	Total Reconstruction	\$1,050,000
Major Resurfacing		
Walnut Tree Hill Road	\$400,000	
Boggs Hill Road	\$400,000	
	Total Resurfacing	\$800,000
Other		
Engineering	\$50,000	
Guiderail	\$100,000	
	Total	\$150,000
	Total Capital Road	\$2,000,000
Bridges		
Bennett's Bridge Road	\$400,000	
	Total Bridge Replacement	\$350,000

Capital Improvement Plan

'15/'16 thru '19/'20

Town of Newtown, Connecticut

Project #	SR CTR-1
Project Name	New Senior Center

Type Building construction/renovation **Department** Senior Center
Useful Life **Contact**
Category Buildings **Priority** TBD

Description

Construct a new Senior Center. Location to be in new community center.

Justification

Growing senior population justifies a larger building for senior services

Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Planning/Design		500,000				500,000
Total		500,000				500,000

Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
Bonding		500,000				500,000
Total		500,000				500,000

Budget Impact/Other

Budget impact to be determined. A larger building to accommodate a larger population will result in higher operational expenses (utilities, janitorial etc.)